



Barry-Lawrence
Regional **LIBRARY**

ANNUAL REPORT 2018-2019
CONNECT, TRANSFORM, INSPIRE...

BARRY-LAWRENCE REGIONAL LIBRARY

Missouri's 1st Consolidated Library District

Our Mission: "Connecting People to the Transforming Power of Knowledge"



Customers, Books, and Materials:

- **26,014** Registered cardholders.
- **219,756** Customer library visits.
- **359,474** Checkouts for the library district. At an average cost of \$30 per item, library customers checked out the equivalent value of \$10,784,220 of items!
- **47,173** Number of electronic material checkouts (e-books, audio-books, streaming video, etc.) using Libby and Hoopla.
- **206,224** Items in the collection.
- **45,442** Number of times customers used library computers and Wi-Fi.
- **1,084** Children, teens, and adults participated in the 2018 Summer Reading Club. They read or listened to a total of **15,372** items!
- **2,745** Programs of all types were offered throughout the system with **68,399** participants.

TECHNOLOGY

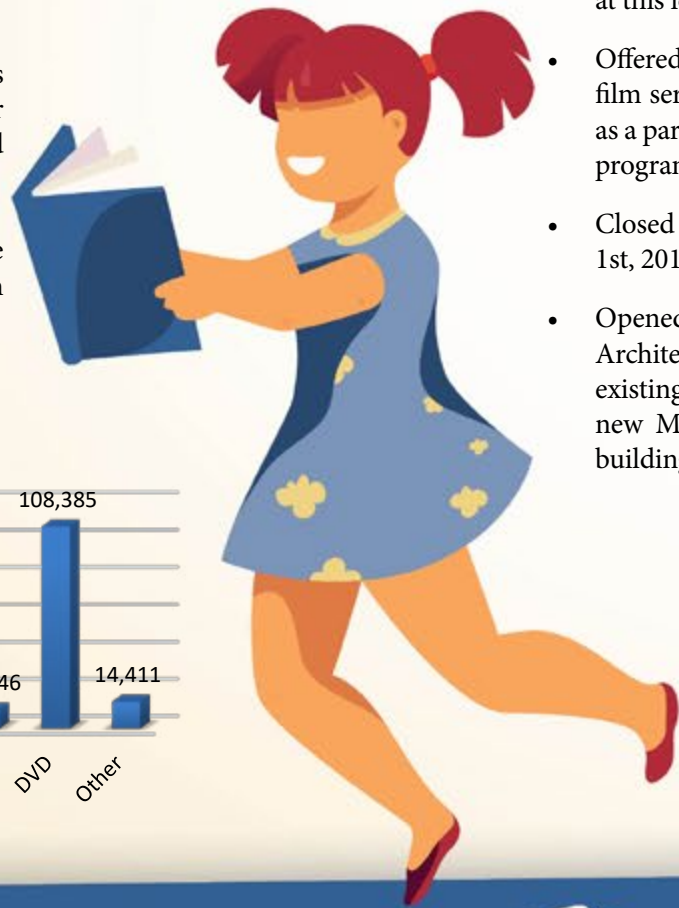
- All branch locations received bandwidth upgrades that doubled their internet speed.

DONATIONS/GRANTS

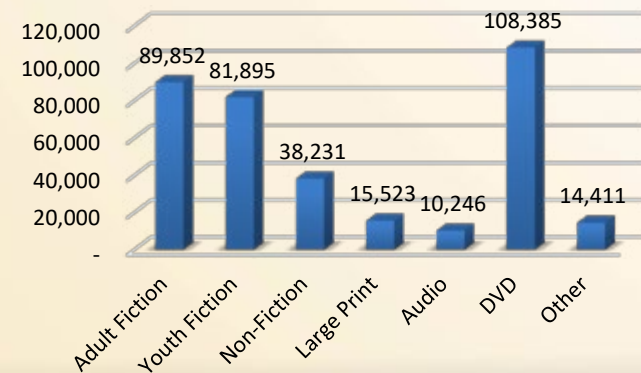
- We were awarded an LSTA Technology Mini Grant to purchase a new server, server software, two firewalls, and two switches and a LSTA Technology Grant to purchase 16 circulation computers. These grants paid for 75% of the overall cost with the library paying the remaining 25%.
- We received a Summer Reading Grant from the State Library to help with our 2019 Summer Reading Club.

MISCELLANEOUS

- Mt. Vernon, Cassville, and Pierce City Branch locations all received new flooring in various locations, such as the meeting rooms, hallways, etc.
- Paragon Architecture presented building plans for a new Shell Knob Branch Library and we kicked off fundraising efforts to raise the funds necessary to build a new building.
- We replaced the smaller air conditioning unit at the Monett Branch.
- LED lighting was installed throughout the Cassville Branch using a rebates from Barry Electric. This has significantly reduced our energy bill at this location.
- Offered a "Movie Under the Stars" film series at several branch locations as a part of the Summer Reading Club program.
- Closed the Purdy Branch, on March 1st, 2019.
- Opened discussions with Paragon Architecture to look at renovating the existing Monett Branch or building a new Monett Branch/Regional Office building.



CHECKOUTS



BARRY-LAWRENCE REGIONAL LIBRARY ANNUAL REPORT FINANCIAL SUMMARY, 2018-2019

Library service and support would not be possible without funds from taxes. This year, Barry and Lawrence County property tax payers provided 89 percent of the Library System's annual budget. About 8 percent of the budget comes from other sources such as fines, fees, gifts, book sales, and donations. Appropriations from state funds complete the picture, by adding about 3 percent to the overall budget.

The Library System is proud to support our local economy and community by employing 45 area women and men, and contributed \$1,048,281 in wages and benefits in fiscal year 2018-2019.

Revenue

Taxes	\$1,511,162
State Funds	53,113
Investment Income	4,744
Gifts/Donations/Grants	57,740
Non-Resident Fees	1,680
Fines/Fees/Copier	43,782
Book Sale Income	10,753
E-Rate Refunds	1,802
Miscellaneous Income	15,773
Total Revenues	\$1,700,549

Operating Reserve \$1,096,380
(For July 1 to December 31, 2019)

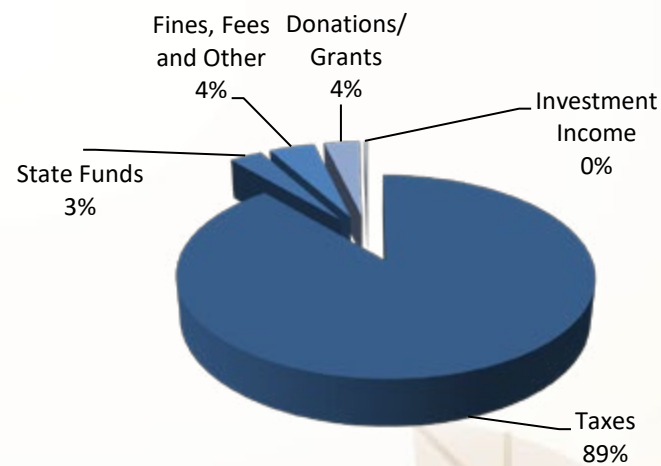
Designated Reserve Funds

Monett Building Project	\$591,129
Shell Knob Building Project	\$127,997

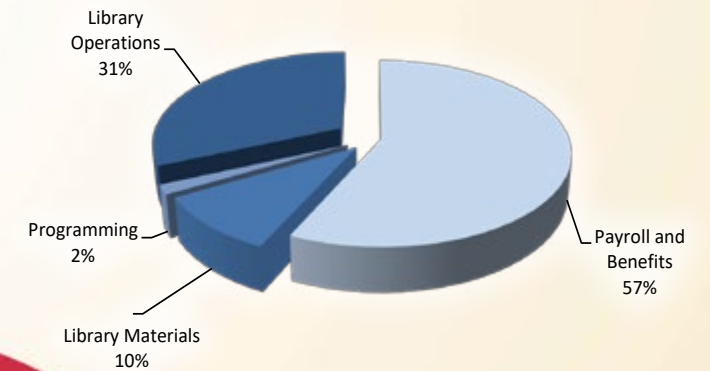
Operating Expenditures

Payroll and Benefits	\$1,048,281
Library Materials	182,291
Programming	30,097
Professional Services	62,317
Office Supplies	13,268
Postage	4,705
Travel	5,854
Staff Training	3,194
Utilities	79,664
Auto Expense	7,202
Insurance	21,592
Furniture/Equipment	32,933
Maintenance/Repairs	135,013
Technology/Internet	59,520
Databases	34,336
Miscellaneous	122,999
Total Operating Expenditures	\$1,843,266

REVENUE



EXPENDITURES



BRANCH ACTIVITY SUMMARY

AURORA

Total Circulation	49,414
Collection Size	31,167
Cardholders	4,544
Library Visitors	36,361
Computer Use	7,912
Number of Programs	341
Program Attendance	4,621
Questions Answered	26,494

CASSVILLE

Total Circulation	67,342
Collection Size	38,052
Cardholders	5,953
Library Visitors	50,518
Computer Use	10,691
Number of Programs	518
Program Attendance	7,116
Questions Answered	33,358

EAGLE ROCK

Total Circulation	14,908
Collection Size	7,876
Cardholders	550
Library Visitors	7,813
Computer Use	865
Number of Programs	89
Program Attendance	1,933
Questions Answered	13,494

MARIONVILLE

Total Circulation	24,963
Collection Size	17,218
Cardholders	1,498
Library Visitors	21,207
Computer Use	4,337
Number of Programs	385
Program Attendance	4,804
Questions Answered	8,814

MILLER

Total Circulation	10,427
Collection Size	8,488
Cardholders	732
Library Visitors	4,875
Computer Use	1,248
Number of Programs	106
Program Attendance	1,748
Questions Answered	3,510

MONETT

Total Circulation	70,670
Collection Size	40,388
Cardholders	6,315
Library Visitors	36,439
Computer Use	8,354
Number of Programs	500
Program Attendance	9,226
Questions Answered	28,769

MT. VERNON

Total Circulation	75,923
Collection Size	34,221
Cardholders	4,165
Library Visitors	39,728
Computer Use	8,198
Number of Programs	494
Program Attendance	7,817
Questions Answered	61,256

PIERCE CITY

Total Circulation	16,420
Collection Size	16,667
Cardholders	1,040
Library Visitors	8,801
Computer Use	1,754
Number of Programs	132
Program Attendance	1,048
Questions Answered	5,083

PURDY (closed 3/1/19)

Total Circulation	6,528
Collection Size	0
Cardholders	0
Library Visitors	2,184
Computer Use	378
Number of Programs	34
Program Attendance	317
Questions Answered	378

SHELL KNOB

Total Circulation	22,879
Collection Size	12,147
Cardholders	1,217
Library Visitors	11,830
Computer Use	1,705
Number of Programs	146
Program Attendance	2,352
Questions Answered	1,705



SYSTEM TOTALS

Total Circulation	359,474
Collection Size	206,224
Cardholders	26,014
Library Visitors	219,756
Computer Use	45,442
Number of Programs	2,745
Program Attendance	40,982
Questions Answered	182,861

BOARD OF TRUSTEES

Regina McIlrath, President—Shell Knob

Wendy Miekley, Vice-President—Exeter

Julie Vaughn, Secretary/Treasurer--Monett

Katie Brittenham—Monett

Ruth Buchner—Eagle Rock

Janine Kipers—Pierce City

Charles Peiter—Marionville

Jan Vaughn—Mt. Vernon

BRANCH LOCATIONS

AURORA

202 Jefferson
417-678-2036

CASSVILLE

301 W. 17th Street
417-847-2121

EAGLE ROCK

Community Center
27824 State Highway 86
417-271-3186

MARIONVILLE

303 W. Washington
417-463-2675

MILLER

112 E. Main Street
417-452-3466

MONETT

213 6th Street
417-235-6646

MT. VERNON

206 W. Water
417-466-2921

PIERCE CITY

101 N. Walnut Street
417-476-5110

SHELL KNOB

Bridgeway Plaza
24931 State Highway 39
417-858-3618

