

FINANCIAL SUMMARY:

Everything we do at the BLRL is funded by community support. This year, Barry and Lawrence County property tax payers provided 90 % of the Library System's annual budget. About 7 % of the budget comes from other sources such as fines, fees, gifts, book sales, and donations. Appropriations from state funds complete the picture, by adding about 3 percent to the overall budget.

The Library System is proud to support our local economy and community by employing 45 area women and men, and contributed \$1,354,621 in wages & benefits in fiscal year 2021-2022.

Revenue:

Taxes	2,478,584
State Funds	88,108
Investment Income	3,595
Gifts/Donations/Grants	125,446
Non-Resident Fees	1,900
Fees/Copier/Etc.	26,260
Book Sale Income	8,804
Miscellaneous Income	24,033

Total Revenues \$2,756,730

Operating Reserve \$1,534,092
(For July 1 to December 31, 2021)

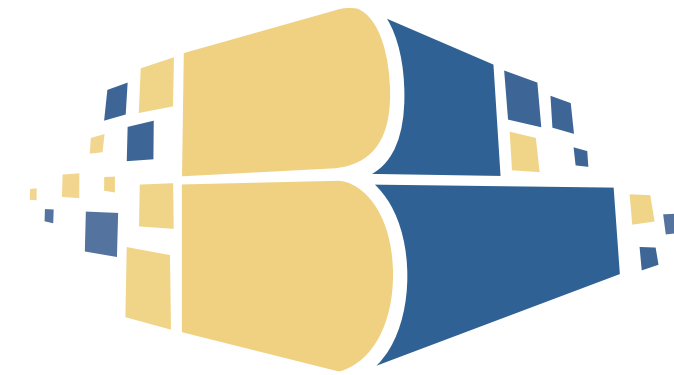
Designated Reserve Funds:

Proposed Monett Building Project	\$483,367
Shell Knob Building Project	\$193,865
Cassville Peterson Funds	\$125,798

Operating Expenditures:

Payroll and Benefits	\$1,354,621
Library Materials	163,569
Programming	13,203
Professional Services	57,596
Office Supplies	18,137
Postage	3,984
Travel	1,524
Staff Training	2,590
Utilities	83,654
Auto Expense	5,845
Insurance	22,837
Furniture/Equipment	35,599
Maintenance/Repairs	149,303
Technology/Internet	26,578
Databases	64,059
Miscellaneous	150,376
Lease Purchase Payment	155,544

Total Operating Expenditures \$2,309,019

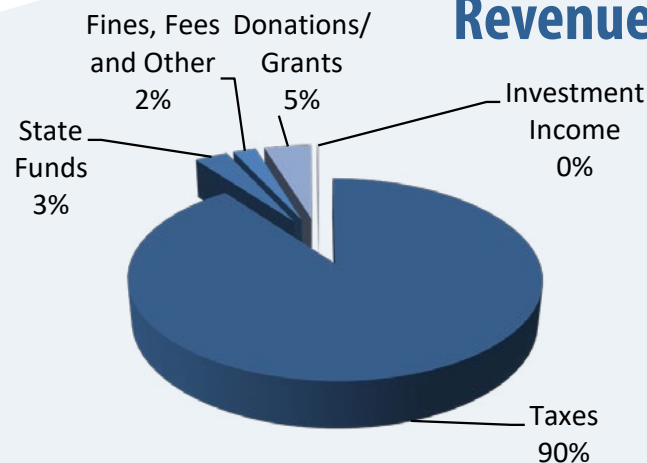


Barry-Lawrence **LIBRARY**
Regional

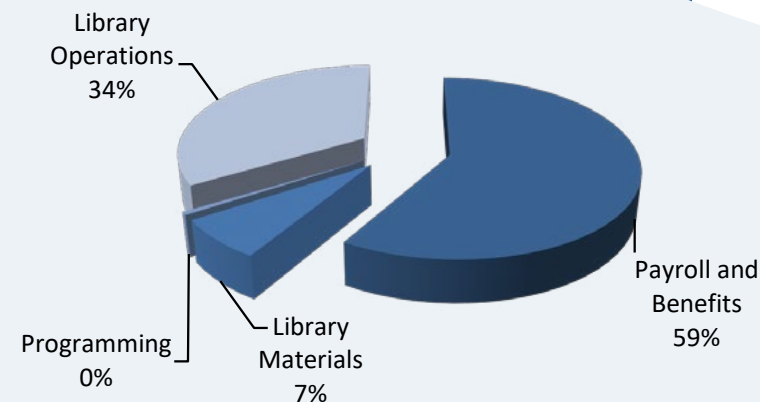
ANNUAL REPORT 2021-2022



Revenue



Expenditures



BRANCH SUMMARIES

CIRCULATION		COLLECTION SIZE		CARDHOLDERS	
1 Monett	49,639	1 Monett	36,353	1 Monett	7,378
2 Mt. Vernon (4)	41,269	2 Cassville	36,334	2 Cassville	6,883
3 Cassville (2)	40,060	3 Mt. Vernon	36,237	3 Aurora	5,479
4 Aurora (3)	34,502	4 Aurora	34,668	4 Mt. Vernon	4,879
5 Marionville (7)	15,859	5 Pierce City (6)	13,792	5 Marionville	1,699
6 Shell Knob	14,115	6 Marionville (5)	13,230	6 Shell Knob	1,446
7 Eagle Rock (5)	11,539	7 Shell Knob	10,181	7 Pierce City	1,143
8 Miller	9,109	8 Miller	7,606	8 Miller	886
9 Pierce City	7,775	9 Eagle Rock	6,187	9 Eagle Rock	636

COMPUTER USE		NUMBER OF PROGRAMS		PROGRAM ATTENDANCE	
1 Mt. Vernon (4)	5,956	1 Marionville	1,118	1 Marionville	18,277
2 Cassville (1)	5,287	2 Mt. Vernon	351	2 Monett (4)	12,965
3 Aurora (2)	5,181	3 Aurora (5)	350	3 Cassville (2)	11,443
4 Monett (3)	3,965	4 Cassville	332	4 Mt. Vernon (5)	11,173
5 Marionville (6)	2,398	5 Monett (3)	286	5 Aurora (3)	10,466
6 Shell Knob (5)	1,305	6 Pierce City (9)	106	6 Eagle Rock	2,683
7 Miller (9)	1,107	7 Eagle Rock (8)	99	7 Pierce City (8)	1,758
8 Pierce City	984	8 Shell Knob (7)	85	8 Shell Knob (9)	1,563
9 Eagle Rock (7)	586	9 Miller (6)	80	9 Miller (7)	1,272

Note: Numbers in parantheses represent placement in 2020-2021 Top Ten.

OUR LIBRARY IS GROWING:

Year-to-year data shows the BLRL has picked up exactly where we were Pre-Pandemic.

The Summer Reading Challenge. This program combines reading goal-setting, games, prizes, and live events. In 2021 the SRC participation was above pre-pandemic levels. With around 1400 participants.

The use of online Library resources has grown to the highest point ever. The BLRL continues to add new web-based services to keep our offerings fresh, like this year's edition of Niche Academy and Mango Languages.

ANNUAL HIGHLIGHTS

July 2021:

Bids for the new Monett Library received and approved.

Repair work completed on the Mt. Vernon Branch after extensive storm water damage.

August 2021:

Building permit issued for the new Monett Library and dirt work began.

Groundbreaking for the new branch was held on August 24, 2021.

November 2021:

Received a 3:1 matching LSTA grant in the amount of \$8,263 to replace computers & staff laptops.

Installed a VoIP phone system for the library district.

December 2021:

Initiated new BeanStack platform and Winter Reading Challenge made use of the new on-line resource.

January 2022:

Increased our Internet connection making all locations 20mb per second or higher.

February 2022:

Construction on new branch ongoing.

March 2022:

New Monett Library furniture bid was released.

April 2022:

Awarded \$20,000 LSTA Steam Kit Grant.

May-June 2022:

Construction on new branch ongoing.

Utilized New BeanStack Platform for Exciting Summer Reading Challenge, with significantly higher participation.

THE NEW MONETT LIBRARY:

The New Monett Library is located at 2200 Park St. Monett.

The facility is open 8:30 - 5:30 Monday-Saturday, with Thursdays open until 6:30. Everyone is welcome to all the great spaces offered in the 22000 square foot library.

Expansive Children's Library has many creative places to explore and an unmatched selection of books.

The large community room features the "Inspiration Kitchen," a space for food-based programs and demonstrations.

A drive-through service window under a covered awning is great for busy families.

A covered patio makes reading outside a wonderful option for our patrons.

Inviting Teen Zone provides a cybercafe lounge-themed place to study, read and browse an expanded number of teen titles.

These are only a few details we have worked towards throughout 2021-2022. There are many more exciting features in the BLRL Flagship Library. The facility is scheduled to open in November 2022.

CIRCULATION BY TYPE

